**Program Name:** A Systemwide Report

**Provider ID:** Systemwide

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Notes: - Data are cumulative across the Fiscal Year

- DCR: Data Collection and Reporting System. CCBH: Cerner Community Behavioral Health
- PAF: Partnership Assessment Form. KET: Key Event Tracking. 3M: Quarterly Assessment

**Program Name:** A Systemwide Report



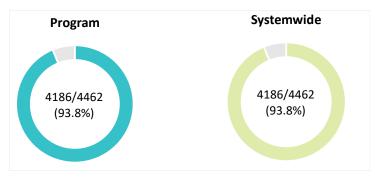




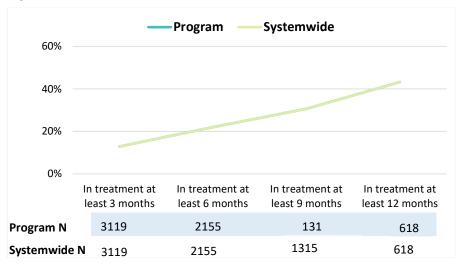
**Provider ID:** Systemwide

#### **DATA COMPLIANCE\***

#### Percent of service events entered in the DCR



# Percent of clients with at least one KET submitted by the amount of time in treatment



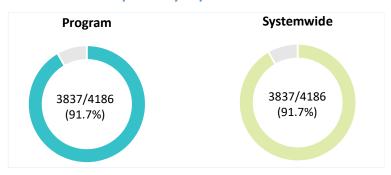
<sup>\*</sup> Compliance data sources: CCBH, PAF, 3M and KET

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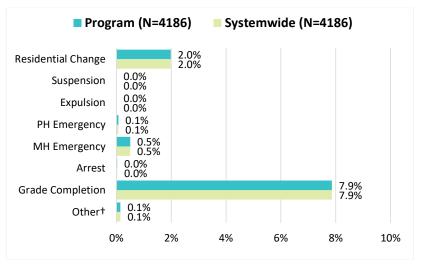
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# SOCE system of care evaluation

#### Percent of quarterly reports entered on time



### Percent of clients with at least one KET submitted within the current FY





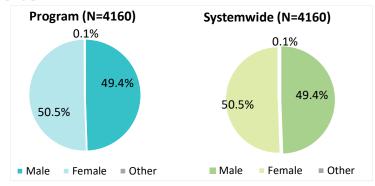


<sup>†</sup> Other categories are listed in the appendix

#### **POPULATION SERVED\***

#### **Demographics**

#### Gender



#### **Partnership status**

-	Program	Systemwide
Clients active on the first day of the FY (i.e., rollover clients)	3416	3416
Clients admitted during the FY	1131	1131
Clients discharged during the FY	1157	1157
Clients active on the last day of the reporting period	3390	3390

<sup>\*</sup> Population served data sources: CCBH and PAF

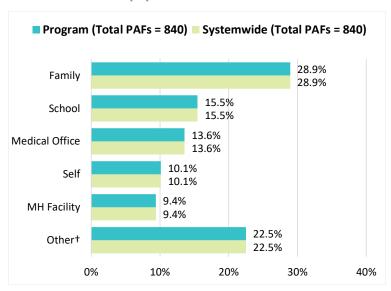
**Program Name:** A Systemwide Report

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#### Age

Progra	am	Systemwide			
Min	Mean	Max	Min	Mean	Max
1	12.2	21	1	12.2	21

#### **Referral sources (%)**









<sup>†</sup> Other categories are listed in the appendix

90.0%

93.1%

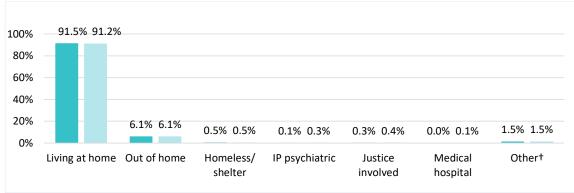
### Children, Youth and Families FSP Dashboard and Report

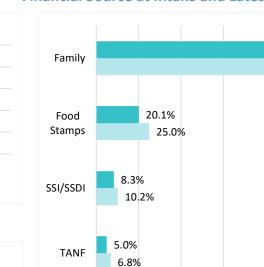
### **OUTCOME DATA\* - Program level (N= 4160 clients)**

■ Intake ■ Latest

Residential Status at Intake and Latest (%)

#### Financial Source at Intake and Latest (%)‡





3.9%

4.2%

24.4%

33.1%

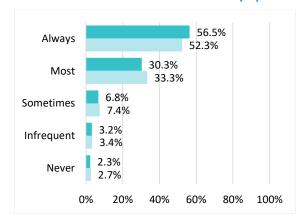
60%

40%

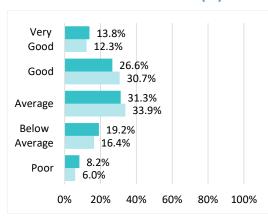
None

Other†

#### Attendance at Intake and Latest (%)



#### **Grades at Intake and Latest (%)**



<sup>\*</sup> Outcome data sources: PAF, 3M and KET. Changes in outcomes may be misrepresented for clients with missing PAFs, 3Ms or KET data

**Program Name:** A Systemwide Report

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**OUTCOME DATA\* - Program level (N= 4160 clients)** 





80%

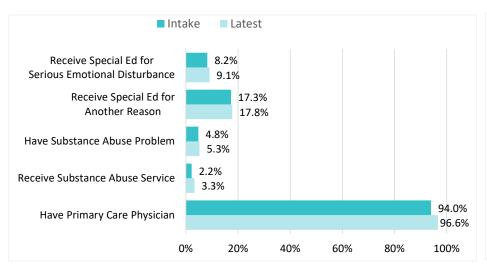
100%

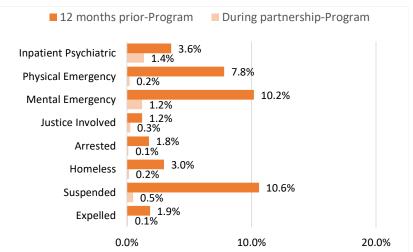


<sup>†</sup> Other categories are listed in the appendix

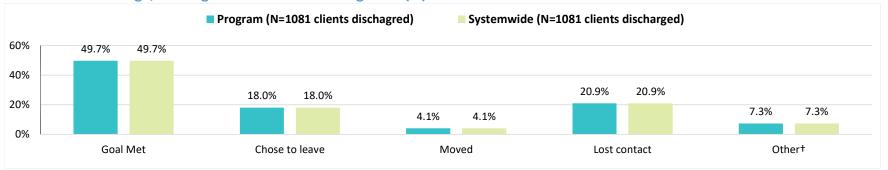
 $<sup>\</sup>ddagger$  Clients may endorse more than one financial source so the data may sum to more than 100%

#### **Risk and Protective Factors (%)**





#### Reasons for Discharge, among Those with A Discharge KET (%)



<sup>\*</sup> Outcome data source: PAF, 3M and KET. Change in outcomes may be misrepresented for clients with missing PAFs, 3Ms or KETS data

**Program Name:** A Systemwide Report

**Provider ID:** Systemwide

#### **APPENDIX**







<sup>†</sup> Other categories are listed in the appendix

### **Data Compliance**

	Prograr	n level	Systemwide level	
Service events included in compliance outcomes*	#	%	#	%
Service events included in compliance outcomes	4462	98.1%	4462	98.1%
Service events not included in compliance outcomes	85	1.9%	85	1.9%
Total service events	4547		4547	

<sup>\*</sup> In cases where clients are served by more than one FSP program at the same time, the program where the client first received services is responsible for entering the DCR data. Compliance is only calculated for programs that are responsible for entering data in the DCR.

Compliance - Eligible service events entered in the DCR	#	%	#	%
Service event not entered in the DCR (i.e., non-compliant)	276	6.2%	276	6.2%
Service event entered in the DCR (i.e., compliant)	4186	93.8%	4186	93.8%
Total service events included in compliance	4462		4462	_

Quarterly reports (3Ms) submitted	#	%	#	%
On Time	3837	91.7%	3837	91.7%
126-200 days late	205	4.9%	205	4.9%
201-365 days late	125	3.0%	125	3.0%
More than 365 days late	19	0.5%	19	0.5%
Total service events matched in the DCR	4186		4186	

**Program Name:** A Systemwide Report

**Provider ID:** Systemwide

Program level





Systemwide level



	# of KETs	# of clients in	KET	# of KETs	# of clients in	KET
KETs submitted by time in treatment	submitted	treatment	Submission %	submitted	treatment	Submission %
At least 3 months in treatment	400	3119	12.8%	400	3119	12.8%
At least 6 months in treatment	473	2155	21.9%	473	2155	21.9%
At least 9 months in treatment	403	1315	30.6%	403	1315	30.6%
At least 12 months in treatment	267	618	43.2%	267	618	43.2%

Clients with KETs submitted in the FY, by type of KET	#	%	#	%
Residential Change	83	2.0%	83	2.0%
Dependent of the Court	3	0.1%	3	0.1%
Conservatorship	0	0.0%	0	0.0%
Suspension	0	0.0%	0	0.0%
Expulsion	0	0.0%	0	0.0%
Physical Health Emergency	3	0.1%	3	0.1%
Mental Health Emergency	21	0.5%	21	0.5%
Arrest	1	0.0%	1	0.0%
Probation	1	0.0%	1	0.0%
Parole	1	0.0%	1	0.0%
Grade Completion	329	7.9%	329	7.9%
Setting Change	1	0.0%	1	0.0%
Total service events matched in the DCR	4186		4186	

**Program Name:** A Systemwide Report

**Provider ID:** Systemwide

**Population Served** 







	Prograi	Program level		
Gender	#	%	#	%
Female	2100	50.5%	2100	50.5%
Male	2057	49.4%	2057	49.4%
Other	3	0.1%	3	0.1%
Total unique clients	4160		4160	

Age	#	#
Average Age	12.2	12.2
Age Range	1-21	1-21

Partnership Status	#	%	#	%
Clients open on the first day of the FY	3416	75.1%	3416	75.1%
Clients admitted during the FY	1131	24.9%	1131	24.9%
Clients discharged during the FY	1157	25.4%	1157	25.4%
Clients open on the last day of the reporting period	3390	74.6%	3390	74.6%
Average number of days clients were open in the CCBH	229.9	-	229.9	-
Total service events	4547		4547	

**Program Name:** A Systemwide Report

**Provider ID:** Systemwide

Program level Systemwide level







Referral Sources	#	%	#	%
Self	85	10.1%	85	10.1%
Family	243	28.9%	243	28.9%
Friend	13	1.5%	13	1.5%
School	130	15.5%	130	15.5%
Medical Office	114	13.6%	114	13.6%
Emergency Room	2	0.2%	2	0.2%
Mental Health Facility	79	9.4%	79	9.4%
Social Service Agency	79	9.4%	79	9.4%
Substance Abuse Facility	2	0.2%	2	0.2%
Faith-based Organization	1	0.1%	1	0.1%
Other County Agency	38	4.5%	38	4.5%
Homeless Shelter	4	0.5%	4	0.5%
Juvenile Hall	20	2.4%	20	2.4%
Acute Psychiatric	12	1.4%	12	1.4%
Other	17	2.0%	17	2.0%
Unknown/Missing	1	0.1%	1	0.1%
Total PAFs*	840		840	

<sup>\*</sup> Only includes new PAFS submitted during the FY

**Program Name:** A Systemwide Report

**Provider ID:** Systemwide

**Outcome Data** 







Program level Systemwide level

Residential Status	Ir	Intake		Latest		Intake		est			
	#	%	#	%	#	%	#	%			
Living at Home	3807	91.5%	3793	91.2%	3807	91.5%	3793	91.2%			
Out of Home	254	6.1%	253	6.1%	254	6.1%	253	6.1%			
Homeless/Shelter	21	0.5%	19	0.5%	21	0.5%	19	0.5%			
Inpatient Psychiatric	5	0.1%	14	0.3%	5	0.1%	14	0.3%			
Justice Involved	12	0.3%	15	0.4%	12	0.3%	15	0.4%			
Medical Hospital	0	0.0%	5	0.1%	0	0.0%	5	0.1%			
Other Settings	31	0.7%	33	0.8%	31	0.7%	33	0.8%			
Unknown/Missing	30	0.7%	28	0.7%	30	0.7%	28	0.7%			
Total unique clients	4160		4160		4160		4160				

Financial Sources*	Intake		Late	Latest		Intake		Latest	
	#	%	#	%	#	%	#	%	
Family	3743	90.0%	3874	93.1%	3743	90.0%	3874	93.1%	
Wages	157	3.8%	211	5.1%	157	3.8%	211	5.1%	
Savings	83	2.0%	111	2.7%	83	2.0%	111	2.7%	
Loans	31	0.7%	45	1.1%	31	0.7%	45	1.1%	
Housing	77	1.9%	127	3.1%	77	1.9%	127	3.1%	
General Relief	154	3.7%	223	5.4%	154	3.7%	223	5.4%	
Food Stamps	836	20.1%	1041	25.0%	836	20.1%	1041	25.0%	
TANF	206	5.0%	282	6.8%	206	5.0%	282	6.8%	
SSI/SSDI	345	8.3%	424	10.2%	345	8.3%	424	10.2%	
Other	512	12.3%	658	15.8%	512	12.3%	658	15.8%	
None	162	3.9%	173	4.2%	162	3.9%	173	4.2%	
Total unique clients	4160		4160		4160		4160		

<sup>\*</sup> Clients may endorse more than one financial source

**Program Name:** A Systemwide Report

**Provider ID:** Systemwide

Program level Systemwide level

Attendance Intake Latest Intake Latest







Attenuance	#	%	#	%	#	%	#	%
Always	2349	56.5%	2177	52.3%	2349	56.5%	2177	52.3%
Most	1262	30.3%	1387	33.3%	1262	30.3%	1387	33.3%
Sometimes	281	6.8%	309	7.4%	281	6.8%	309	7.4%
Infrequent	132	3.2%	142	3.4%	132	3.2%	142	3.4%
Never	97	2.3%	112	2.7%	97	2.3%	112	2.7%
NA/Missing	39	0.9%	33	0.8%	39	0.9%	33	0.8%
Total unique clients	4160		4160		4160		4160	

Grades	Ir	Intake		Latest		Intake		est
	#	%	#	%	#	%	#	%
Very Good	576	13.8%	510	12.3%	576	13.8%	510	12.3%
Good	1107	26.6%	1279	30.7%	1107	26.6%	1279	30.7%
Average	1300	31.3%	1409	33.9%	1300	31.3%	1409	33.9%
Below Average	797	19.2%	684	16.4%	797	19.2%	684	16.4%
Poor	343	8.2%	248	6.0%	343	8.2%	248	6.0%
NA/Missing	37	0.9%	30	0.7%	37	0.9%	30	0.7%
Total unique clients	4160		4160		4160		4160	

Risk and protective factors	Intake		Latest		Intake		Latest	
	#	%	#	%	#	%	#	%
Receive Special Ed for	343	8.2%	378	9.1%	343	8.2%	378	9.1%
Serious Emotional Disturbance	343	0.270	3/6	9.1%	343	0.270	3/6	9.1%
Receive Special Ed for Another Reason	719	17.3%	742	17.8%	719	17.3%	742	17.8%
Have Substance Abuse Problem	201	4.8%	219	5.3%	201	4.8%	219	5.3%
Receive Substance Abuse Service	93	2.2%	137	3.3%	93	2.2%	137	3.3%
Have Primary Care Physician	3911	94.0%	4020	96.6%	3911	94.0%	4020	96.6%
Total unique clients	4160		4160		4160		4160	

**Program Name:** A Systemwide Report

**Provider ID:** Systemwide

**Program level** 

Systemwide level







Risk and protective factors	12 Mc	12 Months Prior		During Partnership		12 Months Prior		rtnership
	#	%	#	%	#	%	#	%
Expelled	77	1.9%	3	0.1%	77	1.9%	3	0.1%
Suspended	441	10.6%	21	0.5%	441	10.6%	21	0.5%
Homeless	124	3.0%	7	0.2%	124	3.0%	7	0.2%
Arrested	74	1.8%	5	0.1%	74	1.8%	5	0.1%
Justice Involved	51	1.2%	11	0.3%	51	1.2%	11	0.3%
Mental Health Emergency	424	10.2%	51	1.2%	424	10.2%	51	1.2%
Physical Health Emergency	325	7.8%	9	0.2%	325	7.8%	9	0.2%
Inpatient Psychiatric	148	3.6%	57	1.4%	148	3.6%	57	1.4%
Total unique clients	4160		4160		4160		4160	

	Progra	Systemwide leve		
Reasons for discharge, among those with a Discharge KET	#	%	#	%
Goal Met	537	49.7%	537	49.7%
Target Criteria Not Met	22	2.0%	22	2.0%
Chose to Leave	195	18.0%	195	18.0%
Moved	44	4.1%	44	4.1%
Lost Contact	226	20.9%	226	20.9%
Placed In An Institution	13	1.2%	13	1.2%
Jail/Juvenile Hall/DJJ	13	1.2%	13	1.2%
Deceased	0	0.0%	0	0.0%
Unknown/Missing	31	2.9%	31	2.9%
Total unique clients with a discharge KET	1081		1081	



